

= Required Field

Local Agency Information		
Funding Source:	Elementary and Secondary School Emergency Relief Fund 3	
Report Prepared By:	Anastasiya Rosenbaum	
Agency Name:	Bronx Charter School for Children	
Mailing Address:	388 Willis Ave	
	Street	
	Bronx	NY 10454
	City	State Zip Code
Telephone # of Report Preparer:	(718) 402-3300	County: Bronx
E-mail Address:	arosenbaum@tbcsc.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,992,349
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
GenEd Teacher (ES) (SY2020-2021)	1.00	\$66,000	\$66,000
GenEd Teacher (ES) (SY2020-2021)	1.00	\$84,500	\$84,500
GenEd Teacher (ES) (SY2020-2021)	1.00	\$78,000	\$78,000
GenEd Teacher (ES) (SY2020-2021)	1.00	\$75,000	\$75,000
GenEd Teacher (ES) (SY2020-2021)	1.00	\$75,000	\$75,000
GenEd Teacher (ES) (SY2020-2021)	1.00	\$70,000	\$70,000
Math Interventionist (ES) (SY2022-2023)	1.00	\$77,219	\$77,219
Math Interventionist (ES) (SY2022-2023)	0.45	\$84,660	\$38,097
Math Interventionist (ES) (SY2022-2023)	0.45	\$84,660	\$38,097
Math Interventionist (MS) (SY2022-2023)	1.00	\$87,720	\$87,720
Math Interventionist (MS) (SY2022-2023)	0.45	\$84,660	\$38,097
Reading Interventionist (ES) (SY2022-2023)	1.00	\$88,080	\$88,080
Reading Interventionist (ES) (SY2022-2023)	1.00	\$74,460	\$74,460
Reading Interventionist (ES) (SY2022-2023)	1.00	\$95,456	\$95,456
Reading Interventionist (MS) (SY2022-2023)	0.45	\$84,660	\$38,097
ENL (SY2022-2023)	0.47	\$72,706	\$33,808
ENL (SY2022-2023)	0.47	\$70,539	\$32,801
Elementary School Counselor (SY2022-2023)	0.50	\$81,600	\$40,800
Elementary School Counselor (SY2022-2023)	0.50	\$81,600	\$40,800
Speech Language Pathologist (SY2022-2023)	0.50	\$81,090	\$40,750
Math Interventionist (ES) (SY2023-2024)	1.00	\$78,763	\$78,763
Math Interventionist (ES) (SY2023-2024)	0.45	\$86,353	\$38,859
Math Interventionist (ES) (SY2023-2024)	0.45	\$86,353	\$38,859
Math Interventionist (MS) (SY2023-2024)	1.00	\$89,474	\$89,474
Math Interventionist (MS) (SY2023-2024)	0.45	\$86,353	\$38,859
Reading Interventionist (ES) (SY2023-2024)	1.00	\$89,842	\$89,842
Reading Interventionist (ES) (SY2023-2024)	1.00	\$75,949	\$75,949
Reading Interventionist (ES) (SY2023-2024)	1.00	\$97,365	\$97,365
Reading Interventionist (MS) (SY2023-2024)	0.45	\$86,353	\$38,859
ENL (SY2023-2024)	0.47	\$74,160	\$34,484
ENL (SY2023-2024)	0.47	\$71,950	\$33,457
Elementary School Counselor (SY2023-2024)	0.50	\$83,232	\$41,616
Elementary School Counselor (SY2023-2024)	0.50	\$83,232	\$41,616
Speech Language Pathologist (SY2023-2024)	0.50	\$82,712	\$41,565

PURCHASED SERVICES			
			Subtotal - Code 40
			\$131,700
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
After School, Saturday Academy, External Academic Tutoring (SY2022-2023)	Catapult Learning	\$69,917 (Lump Sum)	\$65,850
After School, Saturday Academy, External Academic Tutoring (SY2023-2024)	Catapult Learning	\$69,917 (Lump Sum)	\$65,850

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$39,550
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Research-based intervention curricula: Fountas and Pinnell Leveled Literacy Intervention	1.00	\$20,750.00	\$20,750
Air Purifiers	25.00	\$752.00	\$18,800

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,992,349
Support Staff Salaries	16	
Purchased Services	40	\$131,700
Supplies and Materials	45	\$39,550
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$2,163,599

Agency Code: **320700860852**

Project #: **5880-21-4280**

Contract #: _____

Agency Name: **Bronx Charter School for Children**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____


Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/31/2021 

Date Signature

Denise Alexander, Executive Director

Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____