The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Agency Infor	mation	
	Elementary and Secondary S Emergency Relief Fund 3	chool	
Report Prepared By:	Anastasiya Rosenbaum		
Agency Name:	Bronx Charter School for Cl	nildren	
Mailing Address:	388 Willis Ave		
	Bronx N	Street	
1		ate Zip Code	
Telephone # of Report Preparer: (718) 402	-3300 Cour	nty: Bronx	
E-mail Address: arosenba	um@tbcsc.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

Specific Position File	SALARIES F	OR PROFESSION	DNAL STAFF	
GenEd Teacher (ES) (\$Y2020-2021) 1.00 \$66,000 \$78,000 \$78,000 \$78,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$77,219 \$777,219 \$			Subtotal - Code 15	\$1,992,349
GenEd Teacher (ES) (SY2020-2021) 1.00 \$84,600 \$84,500 GenEd Teacher (ES) (SY2020-2021) 1.00 \$78,000 \$78,000 \$78,000 \$78,000 \$75,000 \$77,219 \$7	Specific Position Title //		Control of the second s	
GenEd Teacher (ES) (SY2020-2021) 1.00 \$78,000 \$78,000 \$78,000 \$78,000 \$75,000 \$70,000	GenEd Teacher (ES) (SY2020-2021)	1.00	\$66,000	\$66,000
GenEd Teacher (ES) (SY2020-2021) 1.00 \$75,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$70,000 \$77,219	GenEd Teacher (ES) (SY2020-2021)	1.00	\$84,500	\$84,500
GenEd Teacher (ES) (SY2020-2021) 1.00 \$75,000 \$75,000 GenEd Teacher (ES) (SY2020-2021) 1.00 \$70,000 \$70,000 Math Interventionist (ES) (SY2022-2023) 1.00 \$77,219 \$77,219 Math Interventionist (ES) (SY2022-2023) 0.45 \$84,660 \$38,09 Math Interventionist (MS) (SY2022-2023) 0.45 \$84,660 \$38,09 Math Interventionist (MS) (SY2022-2023) 1.00 \$87,720 \$87,72 Math Interventionist (MS) (SY2022-2023) 1.00 \$87,720 \$87,72 Math Interventionist (MS) (SY2022-2023) 1.00 \$88,080 \$88,080 Reading Interventionist (ES) (SY2022-2023) 1.00 \$74,460 \$74,46 Reading Interventionist (ES) (SY2022-2023) 1.00 \$74,460 \$74,46 Reading Interventionist (MS) (SY2022-2023) 0.45 \$84,660 \$38,09 Reading Interventionist (MS) (SY2022-2023) 0.45 \$84,660 \$38,09 ENL (SY2022-2023) 0.47 \$72,706 \$33,80 ENL (SY2022-2023) 0.47 \$72,706 \$33,80 ENL (SY	GenEd Teacher (ES) (SY2020-2021)	1.00	\$78,000	\$78,000
GenEd Teacher (ES) (SY2020-2021) 1.00 \$70,000 \$70,000 Math Interventionist (ES) (SY2022-2023) 1.00 \$77,219 \$77,21 Math Interventionist (ES) (SY2022-2023) 0.45 \$84,660 \$38,09 Math Interventionist (ES) (SY2022-2023) 0.45 \$84,660 \$38,09 Math Interventionist (MS) (SY2022-2023) 1.00 \$87,720 \$87,72 Math Interventionist (MS) (SY2022-2023) 1.00 \$87,720 \$87,72 Math Interventionist (MS) (SY2022-2023) 1.00 \$88,080 \$88,080 Reading Interventionist (ES) (SY2022-2023) 1.00 \$74,460 \$74,46 Reading Interventionist (ES) (SY2022-2023) 1.00 \$74,460 \$74,46 Reading Interventionist (MS) (SY2022-2023) 0.45 \$84,660 \$38,09 Reading Interventionist (MS) (SY2022-2023) 0.45 \$84,660 \$38,09 ENL (SY2022-2023) 0.47 \$72,706 \$33,80 ENL (SY2022-2023) 0.47 \$70,539 \$32,80 Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80	GenEd Teacher (ES) (SY2020-2021)	1.00	\$75,000	\$75,000
Math Interventionist (ES) (SY2022-2023) 1.00 \$77,219 \$77,219 Math Interventionist (ES) (SY2022-2023) 0.45 \$84,660 \$38,09 Math Interventionist (ES) (SY2022-2023) 0.45 \$84,660 \$38,09 Math Interventionist (MS) (SY2022-2023) 1.00 \$87,720 \$87,72 Math Interventionist (MS) (SY2022-2023) 1.00 \$87,720 \$87,72 Math Interventionist (MS) (SY2022-2023) 1.00 \$88,080 \$88,080 Reading Interventionist (ES) (SY2022-2023) 1.00 \$74,460 \$74,460 Reading Interventionist (ES) (SY2022-2023) 1.00 \$74,460 \$74,460 Reading Interventionist (MS) (SY2022-2023) 1.00 \$95,456 \$95,45 Reading Interventionist (MS) (SY2022-2023) 0.45 \$84,660 \$38,09 ENL (SY2022-2023) 0.47 \$72,706 \$33,80 ENL (SY2022-2023) 0.47 \$70,539 \$32,80 ELementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 Speech Language Pathologist (SY2022-2023) 0.50 \$81,090 \$40,75 Math Interventionist (ES) (SY2023-2024) 1.00 \$78,763 \$78,76 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (ES) (SY2023-2024) 1.00 \$89,474 \$89,47 Math Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$93,88 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,36 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,36 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENERGING Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,36 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 Elementary School Counselor (SY2023-2024) 0.47 \$74,160 \$34,48 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	GenEd Teacher (ES) (SY2020-2021)	1.00	\$75,000	\$75,000
Math Interventionist (ES) (SY2022-2023) 0.45 \$84,660 \$38,09 Math Interventionist (ES) (SY2022-2023) 0.45 \$84,660 \$38,09 Math Interventionist (MS) (SY2022-2023) 1.00 \$87,720 \$87,72 Math Interventionist (MS) (SY2022-2023) 1.00 \$88,080 \$88,08 Reading Interventionist (ES) (SY2022-2023) 1.00 \$88,080 \$88,08 Reading Interventionist (ES) (SY2022-2023) 1.00 \$74,460 \$74,460 \$74,460 Reading Interventionist (ES) (SY2022-2023) 1.00 \$95,456 \$95,45 Reading Interventionist (MS) (SY2022-2023) 1.00 \$95,456 \$95,45 Reading Interventionist (SY2022-2023) 1.00 \$81,600 \$40,80 SENL (SY2022-2023) 1.00 \$81,600 \$40,80 Sepech Language Pathologist (SY2022-2023) 1.50 \$81,600 \$40,80 Speech Language Pathologist (SY2022-2023) 1.00 \$78,763 \$78,763 Math Interventionist (ES) (SY2023-2024) 1.00 \$78,763 \$78,763 Math Interventionist (ES) (SY2023-2024) 1.00 \$89,474 \$86,353 \$38,85 Math Interventionist (ES) (SY2023-2024) 1.00 \$89,474 \$89,474 Math Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$93,88 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,36 Reading Interventionist (MS) (SY2	GenEd Teacher (ES) (SY2020-2021)	1.00	\$70,000	\$70,000
Math Interventionist (ES) (SY2022-2023)	Math Interventionist (ES) (SY2022-2023)	1.00	\$77,219	\$77,219
Math Interventionist (MS) (SY2022-2023) 1.00 \$87,720 \$87,720 Math Interventionist (MS) (SY2022-2023) 0.45 \$84,660 \$38,09 Reading Interventionist (ES) (SY2022-2023) 1.00 \$88,080 \$88,080 Reading Interventionist (ES) (SY2022-2023) 1.00 \$74,460 \$74,460 Reading Interventionist (ES) (SY2022-2023) 1.00 \$95,456 \$95,456 Reading Interventionist (MS) (SY2022-2023) 0.45 \$84,660 \$38,09 ENL (SY2022-2023) 0.47 \$72,706 \$33,80 ENL (SY2022-2023) 0.47 \$70,539 \$32,80 Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 Speech Language Pathologist (SY2022-2023) 0.50 \$81,600 \$40,80 Speech Language Pathologist (SY2022-2023) 0.50 \$81,090 \$40,75 Math Interventionist (ES) (SY2023-2024) 1.00 \$78,763 \$78,76 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85	Math Interventionist (ES) (SY2022-2023)	0.45	\$84,660	\$38,097
Math Interventionist (MS) (SY2022-2023)	Math Interventionist (ES) (SY2022-2023)	0.45	\$84,660	\$38,097
Reading Interventionist (ES) (SY2022-2023) 1.00 \$88,080 \$88,080 Reading Interventionist (ES) (SY2022-2023) 1.00 \$74,46	Math Interventionist (MS) (SY2022-2023)	1.00	\$87,720	\$87,720
Reading Interventionist (ES) (SY2022-2023) 1.00 \$74,460 \$75,450 \$75,450 \$75,450 \$75,940 \$75,940 \$77,539 \$75,940 \$77,539 \$72,706 \$75,340 \$70,539 \$72,800 \$70,539 \$72,800 \$70,539 \$72,800 \$70,539 \$72,800 \$70,539 \$72,800 \$70,539 \$72,800 \$70,539 \$72,800 \$70,539 \$72,800 \$70,539 \$72,800 \$70,539 \$72,800 \$70,530 \$70,530 \$70,63	Math Interventionist (MS) (SY2022-2023)	0.45	\$84,660	\$38,097
Reading Interventionist (ES) (SY2022-2023) 1.00 \$95,456 \$95,456 Reading Interventionist (MS) (SY2022-2023) 0.45 \$84,660 \$38,09 ENL (SY2022-2023) 0.47 \$72,706 \$33,80 ENL (SY2022-2023) 0.47 \$70,539 \$32,80 Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 Speech Language Pathologist (SY2022-2023) 0.50 \$81,090 \$40,75 Math Interventionist (ES) (SY2023-2024) 1.00 \$78,763 \$78,763 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (MS) (SY2023-2024) 1.00 \$89,474 \$89,47 Math Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 Reading Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,365 Reading Interventionist (ES) (SY2023-2024) 0.45 \$86,353	Reading Interventionist (ES) (SY2022-2023)	1.00	\$88,080	\$88,080
Reading Interventionist (MS) (SY2022-2023)	Reading Interventionist (ES) (SY2022-2023)	1.00	\$74,460	\$74,460
ENL (SY2022-2023) 0.47 \$72,706 \$33,80 ENL (SY2022-2023) 0.47 \$70,539 \$32,80 Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 Speech Language Pathologist (SY2022-2023) 0.50 \$81,090 \$40,75 Math Interventionist (ES) (SY2023-2024) 1.00 \$78,763 \$78,76 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (ES) (SY2023-2024) 1.00 \$89,474 \$89,47 Math Interventionist (MS) (SY2023-2024) 1.00 \$89,474 \$89,47 Math Interventionist (MS) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$75,949 \$75,94 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,365 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Reading Interventionist (ES) (SY2022-2023)	1.00	\$95,456	\$95,456
ENL (SY2022-2023) 0.47 \$70,539 \$32,80 Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 Speech Language Pathologist (SY2022-2023) 0.50 \$81,090 \$40,75 Math Interventionist (ES) (SY2023-2024) 1.00 \$78,763 \$78,76 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (MS) (SY2023-2024) 1.00 \$89,474 \$89,47 Math Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 Reading Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$75,949 \$75,94 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,36 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,36 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Reading Interventionist (MS) (SY2022-2023)	0.45	\$84,660	\$38,097
Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 \$40,80 \$1,600 \$40,80 \$1,600 \$1,	ENL (SY2022-2023)	0.47	\$72,706	\$33,808
Elementary School Counselor (SY2022-2023) 0.50 \$81,600 \$40,80 \$9peech Language Pathologist (SY2022-2023) 0.50 \$81,090 \$40,75 \$40,75 \$40,75 \$40,75 \$40,75 \$40,75 \$40,75 \$40,75 \$40,75 \$40,75 \$40,80 \$40,75 \$40	ENL (SY2022-2023)	0.47	\$70,539	\$32,801
Speech Language Pathologist (SY2022-2023) 0.50 \$81,090 \$40,75 Math Interventionist (ES) (SY2023-2024) 1.00 \$78,763 \$78,763 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (MS) (SY2023-2024) 1.00 \$89,474 \$89,47 Math Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 Reading Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$75,949 \$75,94 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,36 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Elementary School Counselor (SY2022-2023)	0.50	\$81,600	\$40,800
Math Interventionist (ES) (SY2023-2024) 1.00 \$78,763 \$78,76 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (MS) (SY2023-2024) 1.00 \$89,474 \$89,47 Math Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 Reading Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$75,949 \$75,94 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,365 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Elementary School Counselor (SY2022-2023)	0.50	\$81,600	\$40,800
Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (MS) (SY2023-2024) 1.00 \$89,474 \$89,47 Math Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 Reading Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$75,949 \$75,94 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,36 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Speech Language Pathologist (SY2022-2023)	0.50	\$81,090	\$40,750
Math Interventionist (ES) (SY2023-2024) 0.45 \$86,353 \$38,85 Math Interventionist (MS) (SY2023-2024) 1.00 \$89,474 \$89,47 Math Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 Reading Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$75,949 \$75,94 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,36 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Math Interventionist (ES) (SY2023-2024)	1.00	\$78,763	\$78,763
Math Interventionist (MS) (SY2023-2024) 1.00 \$89,474 \$89,47 Math Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 Reading Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$75,949 \$75,94 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,36 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Math Interventionist (ES) (SY2023-2024)	0.45	\$86,353	\$38,859
Math Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 Reading Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,84 Reading Interventionist (ES) (SY2023-2024) 1.00 \$75,949 \$75,949 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,365 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Math Interventionist (ES) (SY2023-2024)	0.45	\$86,353	\$38,859
Reading Interventionist (ES) (SY2023-2024) 1.00 \$89,842 \$89,842 Reading Interventionist (ES) (SY2023-2024) 1.00 \$75,949 \$75,949 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,365 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Math Interventionist (MS) (SY2023-2024)	1.00	\$89,474	\$89,474
Reading Interventionist (ES) (SY2023-2024) 1.00 \$75,949 \$75,949 Reading Interventionist (ES) (SY2023-2024) 1.00 \$97,365 \$97,365 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Math Interventionist (MS) (SY2023-2024)	0.45	\$86,353	\$38,859
Reading Interventionist (ES) (SY2023-2024) 1,00 \$97,365 \$97,365 Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Reading Interventionist (ES) (SY2023-2024)	1.00	\$89,842	\$89,842
Reading Interventionist (MS) (SY2023-2024) 0.45 \$86,353 \$38,85 ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Reading Interventionist (ES) (SY2023-2024)	1.00	\$75,949	\$75,949
ENL (SY2023-2024) 0.47 \$74,160 \$34,48 ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Reading Interventionist (ES) (SY2023-2024)	1,00	\$97,365	\$97,365
ENL (SY2023-2024) 0.47 \$71,950 \$33,45 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	Reading Interventionist (MS) (SY2023-2024)	0.45	\$86,353	\$38,859
Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61 Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	ENL (SY2023-2024)	0.47	\$74,160	\$34,484
Elementary School Counselor (SY2023-2024) 0.50 \$83,232 \$41,61	ENL (SY2023-2024)	0.47	\$71,950	\$33,457
	Elementary School Counselor (SY2023-2024)	0.50	\$83,232	\$41,616
Speech Language Pathologist (SY2023-2024) 0.50 \$82,712 \$41,56	Elementary School Counselor (SY2023-2024)	0.50	\$83,232	\$41,616
	Speech Language Pathologist (SY2023-2024)	0.50	\$82,712	\$41,565

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PURCHASED SERVICES					
Table 1		Subtotal - Code 40	\$131,700		
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure		
After School, Saturday Academy, External Academic Tutoring (SY2022- 2023)	Catapult Learning	\$69,917 (Lump Sum)	\$65,850		
After School, Saturday Academy, External Academic Tutoring (SY2023- 2024)	Catapult Learning	\$69,917 (Lump Sum)	\$65,850		
5 B		A NOTE TO SERVE	**************************************		

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SU	SUPPLIES AND MATERIALS				
		Subtotal - Code 45	\$39,550		
Description of Item	Quantity	Unit Cost	Proposed Expenditure		
Research-based intervention curricula: Fountas and Pinnell Leveled Literacy Intervention	1.00	\$20,750.00	\$20,75		
Air Purifiers	25.00	\$752.00	\$18,800		
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		виг	GET SUMMARY			
SUBTOTAL	CODE	PROJECT COSTS				
Professional Salaries	15	\$1,992,349	Agency Code:	320700860852		
Support Staff Salaries	16		_	Committee on the committee of the commit		
Purchased Services	40	\$131,700	Project #:	5880-21-4280		
Supplies and Materials	45	\$39,550				
Travel Expenses	46		Contract #:			
Employee Benefits	80					
Indirect Cost	90					
BOCES Services	49		Agency Name:	Bronx Charter School for	Children	
Minor Remodeling	30			Section (Control of Control of Co		
Equipment	20					l
Gran	d Total	\$2,163,599	FOR	DEPARTMENT USE ONL	<u>.Y</u>	
CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title		Funding Dates: Program Approval:	FromDate:	То		
		<u>Fiscal Year</u>	First Payment	Line #		
31, Sections 3729-3730 an	d 3801-:)				
Date Denise Alexander, Exec	Sigi	·				
Name and Title of Chi						
#			Voucher	# First	Payment	

Finance: Logged _____

MIR_

Approved_