

BUDGET NARRATIVE

LEA: The Bronx Charter School for Children 84X407	FOR TITLE: Elementary and Secondary School Emergency Relief Fund
BEDSCODE: 320700860852	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Elementary and Secondary School Emergency Relief funding will be used to cover 28.36% of the salaries of 6 key professionals to provide school leaders, instructional staff, and students with the resources necessary to address the needs of the school during COVID-19.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Elementary and Secondary School Emergency Relief funding will be used to purchase services from NWEA, a nonprofit organization, which will provide the accurate assessment and growth solutions and mechanisms.</i>
Code 45 <i>Supplies and Materials</i>	<i>Elementary and Secondary School Emergency Relief funding will be used to purchase educational technology (including hardware, software, and connectivity) for low-income students and students with disabilities: MiFi system 57 students @ \$168 per devise Chromebooks for 240 students @ \$219 per devise iPads for 116 students @ \$294 per devise</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	